

**HUMAN SERVICES COMMITTEE  
LEGISLATIVE CHAMBERS  
Tuesday, December 18, 2018 9:00 a.m.**

COMMITTEE MEMBERS: Blowers, Harp, Rondinaro, Lausell - excused, Fagan  
ALSO PRESENT: Timothy O'Hearn, County Administrator  
STAFF ADVISOR/MINUTES: Jamee Mack, Deputy Clerk

- I. SOCIAL SERVICES/YOUTH BUREAU – Joann Fratarcangelo
  - A. Motion to renew agreement with Catholic Charities of the Diocese of Rochester dba Catholic Charities of Chemung/Schuylers for Non-Residential Domestic Violence Services, NTE \$27,765, term of July 1, 2018 through June 30, 2019.
  - B. Motion to renew MOU with the Schuylers County Sheriff's Department for Coordinated services to Adult Protective Services clients at no cost, term of January 1, 2019 through December 31, 2023.
  - C. Motion to renew IMA with Steuben County Department of Social Services for the Shared Staff Developer, NTE \$45,000, term of January 1, 2019 through December 31, 2019.
  
- II. OFFICE FOR THE AGING - Tamre (Tammy) Waite
  - A. Resolution – Approval of the annual update to the 2016 through 2020 Four Year Implementation Plan – Office for the Aging (see attached)
  - B. Motion to renew agreement with Bethany Retirement Home, Inc. for Social Adult Day Program, four hours per day at \$42.00 per day, transportation offered at \$21.00 one way, within a 10-mile radius, NTE \$10,363, term of January 1, 2019 through December 31, 2019.
  
- III. PUBLIC HEALTH – Deb Minor
  - A. Resolution – Authorize rescinding Resolution No. 248-18 titled “Authorize the 2018 Budget for the Strong Kids Safe Kids program funding – Public Health” (see attached)
  - B. Resolution – Authorize cooperative agreement with the Town of Wayne for wastewater and holding tank inspection services – Public Health/Watershed (see attached)
  - C. Motion to renew the agreement with Paul Donnelly, M.D. as a Medical Consultant, \$60.00 per hour, NTE \$1,600, term of January 1, 2019 through December 31, 2019.
  - D. Discussion – Lourdes Hospital mobile mammography program. (memo attached)
  
- IV. COMMUNITY SERVICES - Shawn Rosno
  - A. Budget attached.
  
- V. VETERANS SERVICES - Joan Scott
  - A. Nothing submitted.

RE: APPROVAL OF THE ANNUAL UPDATE TO THE 2016 THROUGH 2020 FOUR YEAR IMPLEMENTATION PLAN- OFFICE FOR THE AGING

WHEREAS, the Schuyler County Legislature has established an Office for the Aging in Schuyler County, and

WHEREAS, the Office for the Aging is required to submit a Four-Year Plan with annual applications for funding which includes plans for programs operated by the Office for the Aging, as follows:

- Title IIIB of the Older American's Act
- Titles IIIC1 and IIIC2 of the Older American's Act
- Title IIID of the Older American's Act
- Title IIIE of the Older American's Act
- Expanded In-Home Services for the Elderly Program (EISEP)
- Community Services for the Elderly Program (CSE)
- Congregate Services Initiative Program (CSI)
- Wellness in Nutrition Program (WIN)
- Transportation
- Health Insurance Information, Counseling and Assistance Program (HIICAP), and

WHEREAS, the Plan requires approval by the Schuyler County Legislature for the submission of the Plan, and

WHEREAS, a Public Hearing on the Plan was held, as required, on September 13, 2018, and

WHEREAS, the Advisory Council to the Office for the Aging reviewed and commented on the plan as required, and

WHEREAS, no Federal and/or New York State funding will be available until the Plan has been approved by the Schuyler County Legislature and submitted to the NYS Office for the Aging and approved.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Schuyler County Legislature be hereby authorized to sign the update to the Plan with the funding application necessary to carry out the services provided by the Schuyler County Office for the Aging, for the term of April 1, 2019 through March 31, 2020, said Plan/funding application subject to the approval of the Schuyler County Attorney.

RE: AUTHORIZE RESCINDING RESOLUTION NO. 248-18 TITLED “AUTHORIZE AMENDING THE 2018 BUDGET FOR THE STRONG KIDS SAFE KIDS PROGRAM FUNDING – PUBLIC HEALTH”

WHEREAS, Resolution No. 248-18 authorized amending the 2018 Public Health budget for the purpose of using funds from a Reserve Account for expenses related to a Strong Kids Safe Kids event held on September 29, 2018, and

WHEREAS, due to food being donated for the event, there were no expenses incurred by Public Health, negating the need to move money from the Reserve Account.

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Legislature hereby rescinds Resolution No. 248-18.

RE: AUTHORIZE COOPERATIVE AGREEMENT WITH THE TOWN OF WAYNE FOR WASTEWATER AND HOLDING TANK INSPECTION SERVICES - PUBLIC HEALTH/WATERSHED

WHEREAS, the Town of Wayne has requested a three-year cooperative agreement for septic and holding tank inspections within the Lamoka/Waneta Lakes Protection Districts requirements, and

WHEREAS, General Municipal Law of the State of New York, Article 5-G, particularly Section 119-o, provides for cooperative agreements by which municipal governments agree upon acceptable terms and conditions to jointly fulfill their statutory duties and obligations, and

WHEREAS, all inspections will be completed at \$50.00 per onsite inspection visit, up to the \$4,000 annually, or 80 onsite inspection visits funded through the tax district allocation for the Town, with a term of January 1, 2019 through December 31, 2021.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature be hereby authorized to execute a cooperative agreement with the Town of Wayne for wastewater and holding tank inspection services, for a term of January 1, 2019 through December 31, 2021, funding available in account no. 4050.435 Professional Services, approved by the Schuyler County Attorney.



**Public Health**  
Prevent. Promote. Protect.  
Schuyler County, NY

## Schuyler County Public Health

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www.schuylercounty.us/publichealth  
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**Deborah A. Minor, RN, MPH - Public Health Director**



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### Memo

To: Schuyler County Human Services Committee  
Cc: Tim O'Hearn, County Administrator  
From: Deborah Minor  
Date: December 11, 2019

Our Lady of Lourdes Hospital was funded for a multi-year grant with NYSDOH to conduct a mobile mammography program for the surrounding counties including Schuyler. A goal of the grant is to reduce barriers to screening for breast cancer by bringing the mobile van to locations throughout the catchment communities.

In 2018 the van was present at the Human Services complex in conjunction with the Food Pantry Distribution. For 2019, they are looking again to bring the van to Schuyler County and park at the Human Services Complex. The hospital is also communicating with fire departments and churches in outlining areas such as Beaver Dams and Burdett to find additional suitable locations.

With your approval to permit the van to be located on County property, the Public Health office will work with the staff at Lourdes to promote this opportunity for cancer screening to our community members.

# Communtiy Services Budget Overview

Through December 13,

**2018**

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## Mental Health Clinical Services

<b>Account 4310</b>		<b>2018 Budget</b>	<b>YTD</b>	<b>Actual %</b>	<b>Projected % (should be at...)</b>
<b>Revenue:</b>					
Clinical Income	0.1620	\$1,700,000	\$1,463,992	86%	92%
VAP Grant	0.1689	\$206,000	\$336,230	163%	96%
Suicide Prevention	0.3489	\$0	\$0	0%	0%
State Aid	0.3490	\$731,517	\$723,860	99%	96%
Fed Salary Sharing	0.4490	\$0	\$0	0%	0%
<b>Total</b>		<b>\$2,637,517</b>	<b>\$2,524,082</b>	<b>96%</b>	<b>94%</b>
<b>Expense</b>					
Wages	0.100	\$1,198,890	\$1,153,650	96%	96%
Fringe	0.100	\$552,003	\$519,142	94%	96%
Car	0.200	\$20,000	\$0	0%	96%
Equipment	0.200	\$3,000	\$0	0%	96%
Contractual	0.400	\$865,711	\$506,930	59%	96%
<b>Total</b>		<b>\$2,639,604</b>	<b>\$2,179,722</b>	<b>83%</b>	<b>96%</b>
<b>NET</b>		<b>(\$2,087)</b>	<b>\$344,360</b>		

# Communtiy Services Budget Overview

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## Community Contracts

Account 4322		2018 Budget	YTD	Actual %	Projected % (should be at...)
<b>Revenue:</b>					
MH Contribution	0.1625	0.00	0.00	0%	0%
	0.1689	\$6,500	\$6,500	100%	96%
Rental of Bldg	0.2410	\$0	\$0		96%
State Aid	0.3490	\$336,109	\$344,988	103%	96%
Federal Aide	0.4490	\$0	\$0	0%	96%
<b>Total</b>		<b>\$342,609</b>	<b>\$351,488</b>	<b>103%</b>	<b>96%</b>
<b>Expense</b>					
Community Svcs	0327	\$0	\$0		96%
FLACRA	0336	\$93,346	\$96,535	103%	96%
Challenge	0503	\$0	\$0	0%	0%
Schuyler ARC	0504	\$44,575	\$17,196	39%	96%
Council on Alc	0550	\$210,938	\$216,318	103%	96%
<b>Total</b>		<b>\$348,859</b>	<b>\$330,049</b>	<b>95%</b>	<b>96%</b>
<b>NET</b>		<b>(\$6,250)</b>	<b>\$21,439</b>		

**Local Share: (\$6,250)**

# Communtiy Services Budget Overview

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## Health Homes Care Management

<b>Account 4320</b>		<b>2018 Budget</b>	<b>YTD</b>	<b>Actual %</b>	<b>Projected % (should be at...)</b>
<b>Revenue:</b>					
Billable Services	0.1620	\$200,000	\$226,654	113%	92%
VAP	0.1689	\$32,000	\$32,000	100%	96%
State Aid	0.3490	\$86,864	\$63,266	73%	96%
Federal Salary Sharing	0.4490	\$0	\$0	0%	96%
<b>Total</b>		<b>\$318,864</b>	<b>\$321,920</b>	<b>101%</b>	<b>95%</b>
<b>Expense</b>					
Wages	0.100	\$219,667	\$194,400	88%	96%
Fringe	0.100	\$73,319	\$81,198	111%	96%
Contractual	0.400	\$4,100	\$1,897	46%	96%
<b>Total</b>		<b>\$297,086</b>	<b>\$277,495</b>	<b>93%</b>	<b>96%</b>
<b>NET</b>		<b>\$21,778</b>	<b>\$44,425</b>		