

**HUMAN SERVICES COMMITTEE  
LEGISLATIVE CHAMBERS  
Tuesday, September 25, 2018 9:00 a.m.**

COMMITTEE MEMBERS: Blowers – excused, Acting Chair. Harp, Rondinaro, Lausell, Fagan  
ALSO PRESENT: Timothy O’Hearn, County Administrator  
STAFF ADVISOR/MINUTES: Jamee Mack, Deputy Clerk

- I. SOCIAL SERVICES/YOUTH BUREAU – Joann Fratarcangelo
  - A. Resolution - Authorize Intermunicipal Cooperation agreement to create a Local Development Corporation County Detention Facility for Juvenile Delinquents and Persons in Need of Supervision (Raise the Age) – Social Services (see attached)
  - B. Statistics will be sent via email
  - C. Budget will be sent via email
  
- II. OFFICE FOR THE AGING - Tamre (Tammy) Waite
  - A. Nothing submitted.
  
- III. PUBLIC HEALTH – Marcia Kasprzyk
  - A. Resolution - Acknowledge appointment of Early Intervention Official – Public Health (see attached)
  - B. Resolution - Authorize amending the 2018 Rabies budget – Public Health (see attached)
  - C. Resolution - Adopt the Revised 2019 Fee Schedule for Watershed Protection Agency – Public Health (see attached)
  - D. Resolution - Recognize Schuyler County Medical Corps. Volunteer – Public Health (see attached)
  - E. Motion to renew the agreement with Lisa Glasner for Related Preschool Services, Term of July 1, 2018 through June 30, 2021, Rate of \$69.00 per half hour individual session, and \$45.00 per groups session for related Speech Therapy services.
  
- IV. COMMUNITY SERVICES - Shawn Rosno
  - A. Resolution – Authorize receipt of the New York State Office of Mental Health 2018 Cost of Living (COLA) allocation (see attached)
  - B. Budget (see attached)
  
- V. VETERANS SERVICES - Joan Scott
  - A. Resolution – Authorize transfer of funds from Contingency – Veterans Services (see attached)

RE: AUTHORIZE INTERMUNICIPAL COOPERATION AGREEMENT TO CREATE A LOCAL DEVELOPMENT CORPORATION COUNTY DETENTION FACILITY FOR JUVENILE DELINQUENTS AND PERSONS IN NEED OF SUPERVISION (RAISE THE AGE) – SOCIAL SERVICES

WHEREAS, New York State passed legislation as part of the 2017-2018 New York State Budget requiring implementation of new Raise the Age (RtA) laws by counties beginning on October 1, 2018 with anticipated reimbursement of associated costs to counties, and

WHEREAS, a group of New York State counties are organizing to create the “Raise the Age Compliance Coalition” in accordance with Section 119-o of New York State General Municipal Law, and

WHEREAS, the RtA laws of New York State require counties to develop and have available various levels of juvenile detention, and

WHEREAS, County Law Section 218-a authorizes a contract between one or more counties providing for the joint establishment, operation and maintenance by such counties of a joint county detention facility, and

WHEREAS, Not-for Profit Corporation Law Section 1411 allows any one or more counties of the state to create a Local Development Corporation to be incorporated by public officers or private individuals and operated for exclusively charitable or specific public purposes, and

WHEREAS, Schuyler County is desirous of entering into an Inter-Municipal Agreement with a consortium of counties to create a Local Development Corporation for the purpose of recommending how to develop, establish, operate, maintain and fund a new joint county detention facility, and

WHEREAS, participation in this Inter-Municipal Agreement will not bind the County to contribute funds or resources to acquire and/or construct any detention facility but will require a shared contribution to the cost of creating such corporation for which appropriated funds from the 2018 Department of Social Services budget will be used.

NOW, THEREFORE BE IT RESOLVED, the Chairman of the Schuyler County Legislature be and hereby is authorized to sign an Inter-Municipal Agreement with a consortium of counties for the purposes listed above, approved by the Schuyler County Attorney.

RE: ACKNOWLEDGE APPOINTMENT OF EARLY INTERVENTION OFFICIAL - PUBLIC HEALTH

WHEREAS, the current Public Health Director who serves as the Early Intervention Official (EIO), Marcia Kasprzyk, is retiring September 28, 2018, and

WHEREAS, each County in New York State is mandated to appoint someone as the Early Intervention Official, who is responsible to oversees the compliance of Early Intervention Program.

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Legislature does hereby acknowledge the appointment of Deborah Minor, Schuyler County Public Health Director, to be appointed as the Early Intervention Official for Schuyler County, effective September 29, 2018, upon the retirement of the current EIO.

RE: AUTHORIZE AMENDING THE 2018 RABIES BUDGET- PUBLIC HEALTH

WHEREAS, Public Health Law clearly states that the Public Health Department is financially responsible for the costs of all authorized post-exposure rabies treatments when anyone is exposed in the county, and

WHEREAS, Rabies is and can be 100% fatal, and

WHEREAS, third-party insurances are billed for the treatments with the Public Health Department being responsible for any balance due, and

WHEREAS, in addition to the County's anticipated number of annual exposures, a total of fifty-four additional persons were exposed to rabies this summer, causing expenses to go beyond what was planned in the 2018 budget.

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Treasurer is hereby authorized to amend the 2018 Rabies Budget as follows:

<u>AMOUNT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>
+\$20,000	4042.358	Post-exposure Treatment
+\$20,000	4042.3401	State Aid- Rabies

RE: ADOPT THE REVISED 2019 FEE SCHEDULE FOR WATERSHED PROTECTION AGENCY – PUBLIC HEALTH

WHEREAS, the Schuyler County Watershed Protection Agency fee schedule has not been revised since 2014 and it has been deemed appropriate by the Watershed Agency that certain items need to be adjusted, and

WHEREAS, the recommended new fee schedule with selected changes are as follows:

1. New Construction bare lot/per lot
  - a. Site evaluation \$300\*
  - b. Septic System Permit \$300
  - c. Well Site Approval \$100
  - d. PE Preview & Approval \$200
2. Conversion (tear down build new) & additional bedroom
  - a. Site evaluation \$100
  - b. Septic System Permit \$300
  - c. PE Review & Approval \$200
  - d. Certificate of Compliance \$50
3. Total Replacement System (existing home)
  - a. Septic System Permit \$275\*
  - b. PE Review & Approval \$200
  - c. Site Evaluation \$75\*
4. Tank Replacement for existing home
  - a. Septic System Permit- tank upgrade \$150\*
5. Partial Repair/Expansion
  - a. Septic System Permit \$200
  - b. PE Review & Approval \$200
6. Wastewater treatment Permit- submitted plans
  - a. Septic System Permit- private PE \$300
  - b. Well Water Site Approval \$100
7. Holding Tank/Vault Privy Permit \$150\*
8. Permit Renewal or Transfer \$100
9. Property Transfer or Refinancing Septic Evaluation \$210\*
  - a. Water Supply Flow Test only \$100
  - b. Water Supply Flow Test & water analysis \$100
10. Septic Tank Location \$75
  - a. Transmitter \$25
11. Radon test \$75
12. Flood Statement Affidavit \$25
13. Certificate of Compliance \$50
14. Field Consultation per ½ hour \$60\*
15. Well site Approval- replacement (includes water test) \$100
16. DPD Chlorine Test Kits \$100
17. DPD Chlorine pouch (100 per pack) \$50
18. Water Quality Testing staff pick up

a. Collection	\$30*
b. Processing	\$5
19. Water Quality Testing owner drop off	
a. Handling	\$25*
b. Processing	\$4

\*indicates a rate change

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Watershed Protection Fee schedule be revised as above to be in effect starting January 1, 2019, and

BE IT FURTHER RESOLVED, in situations where these services are needed and there are true hardships, property owners may apply for a waiver of part of the fees per the Schuyler County Public Health Sliding Fee Schedule Policy and Procedure, and

BE IT FURTHER RESOLVED, that the Watershed Agency is also allowed to reduce the sample collection, processing and/or handling fee for sampling services as a result of multiple visits, with proper justification on written record, and

BE IT FURTHER RESOLVED, Water testing fees due to a waterborne disease investigation is the responsibility of the Schuyler County Public Health Department.

RE: RECOGNITION OF SCHUYLER COUNTY MEDICAL RESERVE CORPS  
VOLUNTEER - PUBLIC HEALTH

WHEREAS, the Schuyler County Medical Reserve Corps (SCMRC) was established in 2007, with the goal of recruiting and training community volunteers to support Public Health Emergency Planning and Response, and

WHEREAS, the very first Schuyler County volunteer to enroll in the SCMRC was Wayne Chapman, a resident of the Town of Catharine, and

WHEREAS, Wayne has participated in every Public Health Emergency functional drill during his eleven years of participation in the SCMRC, which represents hours of his time, and

WHEREAS, Wayne has recently needed to resign from the SCMRC.

NOW, THEREFORE, BE IT RESOLVED, the Schuyler County Legislature would like to recognize and applaud Wayne Chapman for the outstanding dedication and support he has given to the Schuyler County Public Health Department and the SCMRC.

RE: AUTHORIZE RECEIPT OF THE NEW YORK STATE OFFICE OF MENTAL HEALTH 2018 COST OF LIVING (COLA) ALLOCATION – MENTAL HEALTH

WHEREAS, the New York State Office of Mental Health is requesting that Schuyler County acknowledge receipt of additional Cost-of-Living Adjustment (COLA) funding awarded to them in the amount of \$1,110,923.00 and attest that said funding will be used solely to support salary and salary-related fringe benefit increases for staff.

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Legislature hereby accepts receipt of the New York State Office of Mental Health for COLA funding on behalf of Schuyler County and attests that said funding will be used per the guidelines.

# Communtiy Services Budget Overview

Through September 14,

**2018**

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## Mental Health Clinical Services

Account 4310		2018 Budget	YTD	Actual %	Projected % (should be at...)
<b>Revenue:</b>					
Clinical Income	0.1620	\$1,700,000	\$1,052,880	62%	63%
VAP Grant	0.1689	\$206,000	\$365,349	177%	71%
Suicide Prevention	0.3489	\$0	\$0	0%	0%
State Aid	0.3490	\$731,517	\$524,958	72%	71%
Fed Salary Sharing	0.4490	\$0	\$0	0%	0%
<b>Total</b>		<b>\$2,637,517</b>	<b>\$1,943,187</b>	<b>74%</b>	<b>68%</b>
<b>Expense</b>					
Wages	0.100	\$1,198,890	\$847,107	71%	71%
Fringe	0.100	\$552,003	\$381,198	69%	71%
Car	0.200	\$20,000	\$0	0%	71%
Equipment	0.200	\$3,000	\$0	0%	71%
Contractual	0.400	\$865,711	\$332,328	38%	71%
<b>Total</b>		<b>\$2,639,604</b>	<b>\$1,560,633</b>	<b>59%</b>	<b>71%</b>
<b>NET</b>		<b>(\$2,087)</b>	<b>\$382,554</b>		

# Communtiy Services Budget Overview

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## Community Contracts

Account 4322		2018 Budget	YTD	Actual %	Projected % (should be at...)
<b>Revenue:</b>					
MH Contribution	0.1625	0.00	0.00	0%	0%
	0.1689	\$6,500	\$6,500	100%	71%
Rental of Bldg	0.2410	\$0	\$0		71%
State Aid	0.3490	\$336,109	\$259,536	77%	71%
Federal Aide	0.4490	\$0	\$0	0%	71%
<b>Total</b>		<b>\$342,609</b>	<b>\$266,036</b>	<b>78%</b>	<b>71%</b>
<b>Expense</b>					
Community Svcs	0327	\$0	\$0		71%
FLACRA	0336	\$93,346	\$74,026	79%	71%
Challenge	0503	\$0	\$0	0%	0%
Schuyler ARC	0504	\$44,575	\$0	0%	71%
Council on Alc	0550	\$210,938	\$105,946	50%	71%
<b>Total</b>		<b>\$348,859</b>	<b>\$179,972</b>	<b>52%</b>	<b>71%</b>
<b>NET</b>		<b>(\$6,250)</b>	<b>\$86,064</b>		

**Local Share: (\$6,250)**



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## Health Homes Care Management

<b>Account 4320</b>		<b>2018 Budget</b>	<b>YTD</b>	<b>Actual %</b>	<b>Projected % (should be at...)</b>
<b>Revenue:</b>					
Billable Services	0.1620	\$200,000.00	\$168,140.00	84%	63%
VAP	0.1689	\$32,000	\$16,000	50%	71%
State Aid	0.3490	\$86,864	\$63,266	73%	71%
Federal Salary Sharing	0.4490	\$0	\$0	0%	71%
<b>Total</b>		<b>\$318,864</b>	<b>\$247,406</b>	<b>78%</b>	<b>69%</b>
<b>Expense</b>					
Wages	0.100	\$219,667	\$80,280	37%	71%
Fringe	0.100	\$73,319	\$39,337	54%	71%
Contractual	0.400	\$4,100	\$1,248	30%	71%
<b>Total</b>		<b>\$297,086</b>	<b>\$120,865</b>	<b>41%</b>	<b>71%</b>
<b>NET</b>		<b>\$21,778</b>	<b>\$126,541</b>		

RE: AUTHORIZE TRANSFER OF FUNDS FROM CONTINGENCY – VETERANS SERVICES

WHEREAS, the Veterans Services Agency has exhausted the funds in the account used to reimburse for mileage.

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Treasurer is hereby authorized to transfer \$4,000.00 from Contingency account no. 1990.500 to the Veterans Mileage account no. 6510.430.