

**HUMAN SERVICES COMMITTEE
LEGISLATIVE CHAMBERS
Tuesday, July 23, 2019 9:00 a.m.**

COMMITTEE MEMBERS: Blowers, Harp, Rondinaro, Lausell
ALSO PRESENT: Timothy O’Hearn, County Administrator
STAFF ADVISOR/MINUTES: Jamee Mack, Deputy Clerk

I. SOCIAL SERVICES/YOUTH BUREAU – JoAnn Fratarcangelo

Social Services:

Introduction of new staff

- A. Resolution – Authorize transfer of Reserve Funds for Foster Care and Adoption Services/authorize amending the 2019 Budget - Social Services (see attached)
- B. Resolution – Authorize contract with Finger Lakes Community Health for Outreach Services – Social Services (see attached)
- C. Motion to renew the contract with Cheryl Pruett, Ph.D. for facilitation of Resource Group Sessions, rate of \$100 per hour, not to exceed \$6,000, term of August 14, 2019 through August 13, 2020 – Social Services
- D. Motion to renew contract with Schuyler County Records Management for Records Services, for a reduction in costs from NTE \$43,035 to NTE \$32,000, term of January 1, 2019 through December 31, 2019 – Social Services
- E. Statistics (see attached)

Youth Bureau:

- A. Motion to renew the contract with the Village of Odessa for the Summer Recreation Program, NTE \$2,200, term of January 1, 2019 through December 31, 2019 – Youth Bureau
- B. Budget 2019 Q2 (see attached)
- C. Discussion – Triangle Grant
- D. Discussion – WORC Grant

II. OFFICE FOR THE AGING - Tamre (Tammy) Waite

- A. Discussion – My Place
- B. Discussion – Robotic Pets

III. PUBLIC HEALTH – Deb Minor

- A. Resolution – Authorize five-year contract with Franziska Racker Centers, Inc. dba Racker for Special Education and Related Preschool Services – Public Health (see attached)
- B. Motion to renew three-year contract with Cynthia Vollmer for Occupational Therapy Services, rate of \$67.00 per half hour individual session, and \$45.00 per group session per child, term of July 1, 2019 through June 30, 2022 – Public Health
- C. Motion to renew contract with S²AY Rural Health Network, Inc. for Radon Grant Outreach Worker, rate of \$50.00 per hour, plus cost for training, travel, lodging, meals and course materials, NTE \$15,000, term of July 1, 2019 through June 30, 2020 – Public Health
- D. Discussion - Health Research, Inc. contract to authorize administration of the Public Health Emergency Preparedness Grant.
- E. Public Health Committee Report (see attached)

IV. COMMUNITY SERVICES - Shawn Rosno

- A. Resolution – Authorize the short-term reduction in hours for one Care Manager position –Community Services (see attached)
- B. Motion to renew the lease agreement with Pitney Bowes for a Postage Meter, monthly fee of \$52.01, term of March 31, 2019 through March 31, 2024 – Community Services
- C. Discussion – Dr. Waheed, contract for Psychiatrist Services.

V. VETERANS SERVICES - Joan Scott

- A. Nothing submitted.

RE: AUTHORIZE TRANSFER OF RESERVE FUNDS FOR FOSTER CARE AND ADOPTION SERVICES/AUTHORIZE AMENDING THE 2019 BUDGET

WHEREAS, a local child has been placed by the Community on Special Education and New York State law requires that local Social Services Districts pay for the residential placement of such children, and

WHEREAS, the child's placement responsibility began in March of 2017 for Schuyler County, and

WHEREAS, Social Services was not notified of this placement until March of 2019 and had not budgeted for the cost.

WHEREAS, there are funds available in the Human Services Reserve Account to cover said overage in the amount of \$236,050.87, and

WHEREAS, pursuant to Section 6-c of the General Municipal Law all expenditures from this reserve account are to be authorized by the Legislature.

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Treasurer is hereby authorized to make the following transfer and amendments to the Social Services 2019 budget as follows:

<u>TRANSFER AMOUNT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>
+\$236,050.87	6119.0400	Child Care Expenses

RE: AUTHORIZE CONTRACT WITH FINGER LAKES COMMUNITY HEALTH FOR OUTREACH SERVICES – SOCIAL SERVICES

WHEREAS, the Schuyler County Department of Social Services is authorized by New York Social Services Law § 366 (15) to contract with one or more entities to engage in education, outreach services, and facilitated enrollment activities for aged, blind, and disabled persons who may be eligible for coverage under Social Services Law, Title 11, “Medical Assistance for Needy Persons,” and

WHEREAS, protocols adopted thereunder specifically address the manner in which Facilitated Enrollment (FE) activities will take place between the Facilitated Enrollment (FE) Agency and the local Department of Social Service (LDSS), and

WHEREAS, the LDSS wishes to enter into an agreement with the Finger Lakes Community Health per the model protocols for submission and processing of FE applications at no costs to the County, and

WHEREAS, said services had been provided by S²AY Rural Health Network, Inc., and Schuyler County Social Services has been notified that S²AY Rural Health Network, Inc. can no longer provide these services.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature be hereby authorized to execute an agreement with Finger Lakes Community Health for Outreach Services, at no cost to the County, term of October 1, 2018 through April 30, 2020, approved by the Schuyler County Attorney, and

BE IT FURTHER RESOLVED, that the contract with S²AY Rural Health Network for the said services is hereby terminated, and

BE IT FURTHER RESOLVED, that the Schuyler County Department of Social Services will hereby transmit a copy of this Resolution to S²AY Rural Health Network.

2019 Monthly Statistics

* **BOLD Type = Total** for 2016 or 2017

** Regular Type = Monthly Average

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019 YTD* or Monthly AVG**	2018 YTD* or Monthly AVG**
<u>TEMPORARY ASSISTANCE (TA) - 8 staff authorized</u>														
<u>TANF - (Temp. Assistance for Needy Families) No. of Cases</u>	65	63	69	63	62	58							63.3	70.3
<i>No. of Persons</i>	156	149	168	143	141	126							147	166.7
<i>TOTAL No. "Child-only" TANF Cases</i>	40	40	40	42	41	39							40.3	39.2
<i>TOTAL No. "One-Parent" TANF Cases</i>	24	22	23	19	19	21							21.3	28.8
<u>Safety Net - (SN) TOTAL No. Cases</u>	61	66	70	76	78	75							71.0	72.9
<i>No. of Persons</i>	96	96	101	108	108	62							95.2	96.1
<i>Single Individual-No. Cases</i>	61	54	57	63	66	62							60.5	63.9
<i>Family-No. of Cases</i>	10	12	13	13	12	13							12.2	8.8
<i>No. of Persons</i>	35	42	44	45	42	45							42.2	31.7
<u>Emergency Assistance for Adults or Families No. Cases</u>	4	3	3	3	3	4							3.3	3.7
<i>Persons</i>	4	3	3	3	3	6							3.7	3.7
<u>Homeless - No. Cases</u>	16	16	24	24	16	18							19.0	14.3
<i>No. of Persons</i>	24	25	32	27	21	24							25.5	18.4
<i>Homeless Executive Order 151/ Code Blue No. Cases</i>	10	8	12	5	0	0							5.8	4.6
<i>Homeless Executive Order 151/ Code Blue No. Persons</i>	13	15	19	5	0	0							8.7	4.9
<i>TOTAL No. of Temporary Assistance Cases</i>	140	133	142	142	143	137							139.5	145.3
<i>Children on TA</i>	155	153	141	151	144	135							146.5	156.9
<i>Adults on TA</i>	102	91	87	93	101	99							95.5	105.1
<i>TOTAL Number of Persons on TA</i>	256	252	272	254	252	239							254.2	266.3
<u>Food Stamps - No. of Cases (food Stamp cases for those NOT on TA)</u>	1113	1109	1139	1098	1086	1071							1102.7	1066.5
<i>Adults on Food Stamps</i>	1387	1361	1328	1319	1341	1219							1325.8	1231.8
<i>Children on Food Stamps</i>	637	606	574	564	596	577							592.3	588.6
<i>No. of Persons on Food Stamps</i>	2031	1983	2049	1948	1946	1914							1978.5	1905.3
<i>Day Care - No. of Cases</i>	54	55	54	57	59	60							56.5	50.1
<i>\$ Total Amount Day Care</i>		\$ 26,929	\$ 25,419	\$ 29,089	\$ 29,186	\$ 26,528							\$ 137,151	\$ 352,753
<i>\$ Amount Local Share</i>	\$ 987	\$ 871	\$ 659	\$ 827	\$ 710	\$ 716							\$ 4,770	\$ 14,159
<u>HEAP (Home Energy Assistance Program) - No. of Cases</u>	724	739	760	759	758	759							749.8	701.8
<i>No. of Persons</i>	1726	1760	1811	1813	1813	1816							1789.8	1686.1
<i>\$ Value of HEAP Payments</i>	\$126	\$4,197	\$1,231	-\$4	-\$1,449	-\$158							\$3,943	\$ 3,622
<u>MEDICAID - 7 staff authorized</u>														
<u>MEDICAID No. Total Cases</u>	834	834	926	828	833	836							848.5	846.6
<i>No. Persons</i>	962	956	1058	951	947	963							972.8	995.8
<i>No. Regular Cases</i>	752	751	837	737	743	735							759.2	762.6
<i>No. Persons</i>	880	873	969	860	857	862							883.5	901.8
<i>Chronic Care Cases (=1 Person per case)</i>	82	83	89	91	90	101							89.3	86.9
<i>SSI MEDICAID Cases (=1 Person per case)</i>	456	455	455	446	444	457							452.2	464.3
<i>TOTAL No. of MEDICAID Cases</i>	1345	1345	1347	1326	1328	1344							1339.2	1357.8
<i>TOTAL No. of Persons on MEDICAID</i>	1473	1467	1479	1449	1442	1471							1463.5	1507.0
<i>Children: unborn thru 18</i>	3	3	3	3	4	4							3.3	5.2

2019 Monthly Statistics

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** Regular Type = Monthly Average

<i>Adults: 19 - 64</i>	85	86	85	83	84	83							84.3	88.6
<i>Adults: 65 & older</i>	123	124	125	125	127	126							125.0	123.8
<i>Disabled on SSI - Children, Adults, Seniors</i>	450	450	449	449	446	447							448.5	453.4
<i>Managed Care Enrollees - No. Persons</i>	3,133	3176	3195	3176	3161	3163							3167.3	3142.8
<i>No. of County Burials Approved/Paid For</i>	2	1	1	1	1	0							6	34
<i>Total Cost of County Burials</i>	\$ 5,530	\$ 2,440	\$ 4,398	\$ 4,626	\$ 2,625	\$ -							\$ 19,619	\$ 99,759
<i>CHILDREN'S SERVICES - 10 staff authorized</i>														
<i>PROTECTIVE - SCR (State Central Registry HOTLINE) Calls</i>	31	26	34	28	35	27							181	328
<i>SCR Open Cases</i>	50	40	43	40	39	43							42.5	44.3
<i>PREVENTIVE - Referrals</i>	2	2	0	3	1	2							10	23
<i>Open Cases</i>	47	47	44	43	41	38							43.3	41.3
<i>COURT CASES</i>														
<i>New Petitions</i>	8	2	2	5	3	3							23	39
<i>FOSTER CARE CHILDREN</i>														
<i>In DSS Custody (# of children)</i>	24	24	24	23	23	23							23.5	22.1
<i>Not in Custody but Fin. Resp. (See NOTE 1)</i>	2	2	2	1	1	0							1.3	1.0
<i>NOTE 1: Includes State Training Schools, Local School CSE Placements, or detention of children arranged thru Probation - DSS has financial responsibility, but not custody</i>														
<i>ADULT SERVICES - 4.5 staff authorized</i>														
<i>Referrals</i>	21	7	18	28	20	12							106.0	225
<i>Open Cases</i>	165	153	166	172	176	165							166.2	166.2
<i>Assited Living</i>	32	32	32	32	36								32.8	25.6
<i>Guardianships</i>	2	2	2	2	2	2							2	2.0
<i>EMPLOYMENT - 4.5 staff authorized</i>														
<i>Referrals</i>	14	10	9	19	14	11							77	193
<i>TANF No. Participants</i>	41	32	43	43	62								44.2	20.5
<i>TANF No. Employable</i>	16	18	14	20	20								17.6	6.5
<i>SN No. Participants</i>	64	63	55	55	78								63.0	27
<i>SN No. Employable</i>	24	30	21	23	30								25.6	9.6
<i>No. Entered Employment TANF/SN</i>	6	0	0	7	0	1							14	39
<i>Eligible for Mobile Work Crew-TANF//SN</i>	5	4	4	4	3	3							3.8	5.2
<i>Mobile Work Crew - hours</i>	286	168	256	234	198	190							1,332	3,079
<i>Total No. of SSI Cases</i>	28	17	20	24	24	27							23	
<i>Total No. of SSI Cases Denied by SS</i>	1	1	0	3	1	1							7	
<i>Total No. of SSI Cases Approved by SS</i>	4	1	0	0	0	1							6	
<i>No. of SN/TANF Cases Closed Because SSI Was Awarded</i>	4	1	0	0	0	0							5	
<i>Total Cost Savings Because SSI Was Awarded/year</i>	12,535	4,524	0	0	0	4,698							21,757	
<i>SUPPORT COLLECTION - 4 staff authorized</i>														
<i>\$ Reimbursement to DSS (Net)</i>	\$6,578	\$ 5,996	\$ 32,395	\$ 13,965	\$ 19,745	\$ 15,993							\$94,672	\$ 131,174
<i>Collections</i>	\$116,512	\$139,309	\$210,427	\$159,249	\$198,697	\$149,991							\$974,185	\$ 1,999,018
<i>Temporary Ass,t cases w/orders</i>	151	148	149	148	141	128							144.2	158.5

2019 Monthly Statistics

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** Regular Type = Monthly Average

Non-Temp. Ass't cases w/orders	1,066	1,056	1,062	1,047	1,028	957													1036.0	1111.4
No. of Support Cases (with or w/o orders)	1407	1384	1364	1347	1332	1194													1338.0	1,442.0
% of Cases with Paternity Established	96.0%	96.0%	97.0%	97.0%	97.0%	97.0%													96.7%	96.0%
% of Cases with Medical Support Ordered	84.0%	81.0%	80.0%	80.0%	80.0%	81.0%													81.0%	78.9%
LEGAL AFFAIRS - 3 staff authorized																				
Fraud - Number of Incoming Referrals	12	8	4	14	7														45	94
Number of Computer Matches	0	0	22	1	0														23	47
Fraud - \$ Cost Avoidance from Referrals & Computer Matches	\$ 8,784	\$ -	\$ -	\$ 4,074	\$ 11,238														\$24,096	\$ 82,098
Fraud - \$ Value of Civil Resolution	\$ -	\$ -	\$ 726	\$ 1,759	\$ 8,310														\$10,795	\$ 11,772
Fraud-\$ Value Criminal Prosecution (Conviction or Settlement)	\$ -	\$ -	\$ -	\$ -	\$ -														\$0	\$ 29,649
Fraud - \$ Cost Avoidance of IPV Sanctions	\$ -	\$ -	\$ -	\$ -	\$ -														\$0	\$ 38,928
Fraud - Number of Arrests	1	1	1	0	1														4	8
Number of Criminal Cases Pending	10	11	12	12	13														12	10
\$ Value of Criminal Cases Pending	\$ 23,505	\$ 23,505	\$ 23,505	\$ 23,505	\$ 25,237														\$23,851	\$33,046
Tax Intercept (\$)	\$ -	\$ -	\$ 1,354	\$ -	\$ -	\$ -													\$1,354	\$ 1,505
Lottery Intercept (\$)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -													\$0	\$ -
Lien Recovery	\$ -	\$ -	\$ -	\$ 61,059	\$ 9,201	\$ 52,132													\$122,392	\$ 61,572
Cash Payments (\$)	\$ 525	\$ 1,127	\$ 3,843	\$ 1,574	\$ 7,527	\$ 2,289													\$16,885	\$ 19,803
Recoupments (\$) & Civil Fraud Value	\$ 1,666	\$ 2,447	\$ 908	\$ 1,068	\$ 2,427	\$ 780													\$9,296	\$ 16,366
SSI Interim Assistance Payments	\$ 10,811	\$ 14,543	\$ 27,205	\$ 3,411	\$ 2,352														58,322	\$ 54,362
FEDS Referrals	14	37	35	44	22														152	325
FEDS Denials	5	5	6	5	26														47	135
FEDS Cost Avoidance (\$) for 6 months	\$ 37,788	\$ 20,064	\$ 36,618	\$ 18,192	\$109,386														\$222,048	\$ 327,240
Homeless Denials SN	1	3	4	2	11														21	67
Homeless Denials FA	0	0	0	0	3														3	12
FEDS Homeless Apps Not Placed Cost avoidance	\$4,950	\$14,850	\$19,800	\$9,900	\$72,000														\$121,500	\$394,850
RECEPTION - 2 staff authorized																				
Client Walk-ins	1108	940	1192	1042	1087	1072													6441	13,633
Telephone Calls	3590	2671	2893	2445	2493	2316													16,408	32,632

2007 - 2019 Yearly Statistics

	2007 YTD* or Monthly AVG**	2008 YTD* or Monthly AVG**	2009 YTD* or Monthly AVG**	2010 YTD* or Monthly AVG**	2011 YTD* or Monthly AVG**	2012 YTD* or Monthly AVG**	2013 YTD* or Monthly AVG**	2014 YTD* or Monthly AVG**	2015 YTD* or Monthly AVG**	2016 YTD* or Monthly AVG**	2017 YTD* or Monthly Average	2018 YTD* or Monthly Average	2019 YTD* or Monthly Average	
TEMPORARY ASSISTANCE (TA) -	TEMPORARY ASSISTANCE (TA) - 8 staff authorized													
TANF - (Temp. Assistance for Needy Families) No. of Cases/No. of Persons	78/197	82/211	95/234	98/240	104/259	98/244	103/251	91.3/237.6	94.5/240.5	83.1/202.5	71.1 173.0	70.3 166.7	TANF No. of Cases No. of Persons	63.3 147
TOTAL No. "Child-only" TANF Cases	29.7	33.8	36.2	38	42.0	41.3	43.0	33.5	38.4	41.2	38.3	39.2	TOTAL No. "Child-only" TANF Cases	40.33333333
TOTAL No. "One-Parent" TANF Cases	n/a	37.7	53.7	48.5	49.2	48.3	49.0	51.3	52.0	40.6	30.7	28.8	TOTAL No. "One-Parent" TANF Cases	21.33333333
Safety Net - (SN)	66/86	60/77	76/111	74/102	79/106	79/104	99/131	114.2/160.8	114.8/159.5	104.6/134.7	81.7	72.9	Safety Net - TOTAL No. Cases	71.0
Individual-No. Cases/No. of Persons	55/55	51/51	62/62	62/62	68/68	67/67	83/83	95.8/95.8	93.5/93.5	90.90	106.3	96.1	No. of Persons	95.2
Family-No. of Cases/No. of Persons	10/31	9/26	14/48	12/40	12/38	12/36	15/54	181.65	21.3/66	13.9/42.1	9.3	8.8	Single Individual-No. Cases	60.5
											33.1	31.7	Family-No. of Cases	12.2
											3.0	3.7	No. of Persons	42.2
											3.0	3.7	Emergency Assistance for Adults or Families Cases/Persons	3.3
											8.7	14.3	No. of Persons	3.7
											10.9	18.4	Homeless - No. Cases	19
											0.7	4.6	No. of Persons	25.5
TOTAL No. of Temporary Assistance Cases	143.5	141.5	171.2	171.4	184.5	179.4	204.5	204.5	211.5	189.2	156.2	145.3	Homeless Executive Order 151/ Code Blue No. Cases	5.833333333
TOTAL Number of Children/Adults on TA	152/113	160/115	192/136	187/136	201/151	205/146	218/171	214.4/180.1	221/183.4	193.1/154	165.0	156.9	Homeless Executive Order 151/ Code Blue No. Persons	8.666666667
TOTAL Number of Persons on TA	282.9	288.7	344.4	342.3	366.3	350.2	385.8	406.8	402.3	340.0	282.0	266.3	TOTAL No. of Temporary Assistance Cases	139.5
Food Stamps - No. of Cases (see note 1)	584.4	676.8	837.2	980.0	1108.4	1137.3	1214.3	1193.4	1116.8	1103.8	1104.7	1066.5	Children on TA	146.5
No. of Persons on Food Stamps	1169.8	1398.5	1754.8	2097	2339.9	2334.3	2458.1	23503.0	2159.5	2106.3	2087.3	1905.3	Adults on TA	95.5
Children/Adults on Food Stamps	408/698	496/817	620/1048	748/1230	806/1400	766/1417	748/1428	738.3/1473	695.9/1434	665.5/1394.4	662.3	588.6	TOTAL Number of Persons on TA	254.1666667
Day Care - No. of Cases	74.6	87.8	99.8	100.8	82.1	78.3	61.3	49.8	58.3	58.5	1401.3	1231.8	Food Stamps - No. of Cases (see note 1)	1102.67
\$ Total Amount Day Care with admin.	\$ 474,927	\$ 602,782	\$ 631,473	\$ 582,397	\$ 553,235	\$ 459,140	\$ 335,853	\$ 337,999	\$ 363,555	\$ 422,748	\$ 346,941	\$ 352,753	No. of Persons on Food Stamps	1325.83
\$ Amount Local Share	\$ 9,902	\$ 13,545	\$ 23,211	\$ 13,123	\$ 19,892	\$ 10,300	\$ 4,257	\$ 4,097	\$ 12,867	\$ 26,769	\$ 15,520	\$ 14,159	Children on Food Stamps	592.33
HEAP - No. of Cases/No. of Persons	898/2071	957/2228	1090/2560	1077/2458	1098/2533	976/2275	818/1821	739.2/1725	791.6/1857.7	737.8/739.3	1691.6	1686.1	Adults on Food Stamps	1978.5
\$ Value of HEAP Payments	\$ 460,180	\$ 8,874	\$ 8,159	\$ 11,480	\$ 202	\$ (15)	\$ 2,104	\$ 5,737	\$ (2,751)	\$ 3,702	\$ 3,463	\$ 3,622	Day Care - No. of Cases	56.5
MEDICAID -	MEDICAID - 5 staff authorized													
MEDICAID Cases (Regular)/No. Persons	973/1427	1040/1573	1194/1804	1348/2099	1426/2216	1576/2419	1658/2516	1539/2486	1405/2255	1266.6/1946.5	968.3	846.6	MEDICAID No. Total Cases	848.5
Regular Cases/No. Persons	876/1330	953/1472	1107/1717	1266/2017	1349/2131	1495/2338	1567/2425	1501/2392	1305/2155	1186.3/1850.3	1243.1	995.8	No. Persons	972.8333333
Skilled Nursing Cases/No. Persons	97/97	86/86	87/87	82/82	77/77	81/81	90/90	95/95	100/100	97.3/97.3	888.3	762.6	No. Regular Cases	759.1666667
SSI MEDICAID Cases/No. of Persons	455/455	459/459	463/463	490/490	492/492	481/481	487/487	501.1/501.1	481.1/481.1	489.6/489.6	465.2	464.3	No. Persons	883.5
TOTAL No. of MEDICAID Cases	1678.1	1752.5	1881.4	2065.9	2167.6	2314.8	2448.2	2233.1	1937.1	1812.0	1494.7	1357.8	Chronic Care Cases (=1 Person per case)	89.3
TOTAL No. of Persons on MEDICAID	2419.1	2535.3	2755.9	3086.8	3265.8	3545.4	3746.2	3303.5	2760.8	2493.3	1769.4	1507.0	SSI MEDICAID Cases (=1 Person per case)	452.2
Children: unborn thru 18	625.1	622.7	657.3	741.2	795.2	851.4	868.5	819.4	771.3	323.3	13.1	5.2	TOTAL No. of MEDICAID Cases	1339.2
Adults: 19 - 64	647.9	744.2	931.3	1084.9	1187.3	1305.3	1372.0	1225.3	1018.5	466.4	109.9	88.6	TOTAL No. of Persons on MEDICAID	1463.5
Adults: 65 & older	227.9	236.6	263.7	293.6	312.5	335.4	359.3	384.1	395.3	240.8	132.1	123.8	Children: unborn thru 18	3.333333333
Disabled - Children, Adults, Seniors (SSI)	454.8	458.0	462.1	487	488.9	479.3	487.8	484.1	478.3	469.2	458.2	453.4	Adults: 19 - 64	84.3
Managed Care Enrollees - No. Persons	195.5	163.7	156.6	149.5	142.3	717.1	2069.1	2236.5	2948.6	3024.8	3,029.1	3,142.8	Adults: 65 & older	125
No. of County Burials Approved/Paid For	20/10	21/16	15/9	24/13	19/9	14/11	15	16	13	17	32	34	Disabled on SSI - Children, Adults, Seniors	448.5
Total Cost of County Burials	\$ 15,701	\$ 28,216	\$ 21,040	\$ 17,343	\$ 17,732	\$ 19,302	\$ 13,204	\$ 39,316	\$ 50,177	\$ 48,685	\$ 90,931	\$ 99,759	Managed Care Enrollees - No. Persons	3167.333333
CHILDREN'S SERVICES - SCR State Central Registry	CHILDREN'S SERVICES - 11 Staff Authorized													
PROTECTIVE - SCR (HOTLINE) Calls	336	396	429	409	430	393	388	345	389	354	314	328	PROTECTIVE - SCR (State Central Registry - Hotline) Calls	181
SCR Open Cases	48.7	61.2	86.0	102	64.3	42.9	40.8	49.3	76.0	64.0	46.8	44.3	SCR Open Cases	42.5
PREVENTIVE - Referrals	33	37	26	34	28	39	42	43	48	25	25	23	PREVENTIVE - Referrals	10
Open Cases	29.8	34.6	28.4	26.3	27.8	42.3	47.6	48.3	34.4	31.9	31.0	41.3	Open Cases	43.33333333
COURT CASES	COURT CASES													
New Petitions	36	44	25	32	42	45	62	58	67	56	41	39	New Petitions	23
FOSTER CARE CHILDREN	FOSTER CARE CHILDREN													
In DSS Custody	8.8	13.3	11.5	9.9	12.3	23.0	23.0	15.4	13.0	24.1	23.0	22.1	In DSS Custody (# of children)	23.5
Not in Custody but Fin. Resp.	1.1	1.4	2.2	2.2	2.3	2.5	1.8	1.3	1.2	0.6	0.0	1.0	Not in Custody but Fin. Resp.	1.333333333
ADULT SERVICES -	ADULT SERVICES - 4.5 staff authorized													
Referrals	186	148	183	151	175	171	193	170	210	191	219	225	Referrals	106
Open Cases	135.3	132.5	137.7	128.5	130.8	129.3	145.5	176.3	221.9	175.2	154.2	166.2	Open Cases	166.2
Guardianships - Active/Inactive	n/a	n/a	n/a	4/1	3/2	3/2	3.0	2.4	3.6	2.9	2	2	Assisted Living	32.8
EMPLOYMENT -	EMPLOYMENT - 4 staff authorized													
Referrals	165	143	182	125	141	117	163	119	122	87	87.0	193.0	Referrals	77
No. Participants/No. Employable TANF										18.5/29.4	15.0	20.5	TANF No. Participants	44.2

2007 - 2019 Yearly Statistics

	17//39	23//42	36//46	38//47	32//46	42//53	37//61	31.5/48.8	26.3/49.3	18.2/30.5	20.6	6.5	TANF No. Employable	17.6
No. Participants/No. Employable-SN	11//24	15//27	24//40	22//36	28//39	21//37	24//55	35.5/67.5	29.5/59.5	11.7	27.0	SN No. Participants	63	
No. Entered Employment TANF/SN	38	40	41	63	67	40	63	81	85	15.9	9.6	SN No. Employable	25.6	
Eligible for Mobile Work Crew-TANF//SN	5.8	7.1	10	11	8.9	9.0	10.0	4.7	11.3	46.0	39.0	No. Entered Employment TANF/SN	14	
Mobile Work Crew - hours	4,172	3,155	4,419	6,085	4,332	3,095	5,126	5,715	4,234	3,227	2387.0	3079.0	Eligible for Mobile Work Crew-TANF//SN	3.833333333
Mobile Work Crew - hours													Mobile Work Crew - hours	1332
Total No. of SSI Cases													Total No. of SSI Cases	23
Total No. of SSI Cases Denied by SS													Total No. of SSI Cases Denied by SS	23
Total No. of SSI Cases Approved by SS													Total No. of SSI Cases Approved by SS	6
No. of SN/TANF Cases Closed Because SSI Was Awarded													No. of SN/TANF Cases Closed Because SSI Was Awarded	5
Total Cost Savings Because SSI Was Awarded													Total Cost Savings Because SSI Was Awarded	\$21,757
SUPPORT COLLECTION - 4 staff authorized														
\$ Reimbursement to DSS (Net)	\$ 227,354	\$ 242,238	\$ 201,473	\$ 189,484	\$ 186,086	\$ 183,512	\$ 186,718	\$ 180,853	\$ 170,682	\$ 154,592	\$116,713	\$131,174	\$ Reimbursement to DSS (Net)	\$94,672
Collections	\$ 2,149,095	\$ 2,291,336	\$ 2,190,991	\$ 2,159,002	\$ 2,185,504	\$ 2,189,328	\$ 2,276,113	\$ 2,185,254	\$ 2,215,994	\$ 2,091,897	\$1,822,275	\$1,999,018	Collections	\$974,185
Temporary Ass,t cases w/orders	138.2	134.8	175.6	183.2	193.2	204.9	223.4	226.8	218.1	225.3	174.7	158.5	Temporary Ass,t cases w/orders	144.1666667
Non-Temp. Ass't cases w/orders	961.9	1059.8	1175.4	1070	1069.3	1092.6	988.3	1115.4	1091.5	1104.8	1129.9	1111.4	Non-Temp. Ass't cases w/orders	1036
No. of Support Cases (with or w/o orders)	1188.1	1280.8	1470.4	1405.8	1432	1464.7	1505.6	1523.7	1560.1	1599.2	1451.7	1442.0	No. of Support Cases (with or w/o orders)	1338
% of Cases with Paternity Established	98.0%	98%	98.0%	96.9%	96.3%	97%	96%	97%	97%	96%	96.2	1.0	% of Cases with Paternity Established	0.966666667
% of Cases with Medical Support Ordered	84.0%	84%	83.0%	85.7%	85.3%	84%	83%	83%	82%	81%	79.7%	78.9%	% of Cases with Medical Support Ordered	0.81
LEGAL AFFAIRS - 3 staff authorized														
Fraud - No. Incoming Referrals/No. Computer Match	60//na	61//na	59//na	89//103	75//79	89	60//114	119//92	112//85	119//83	95	94	Fraud - Number of Incoming Referrals	45
											57	47	Number of Computer Matches	23
											\$60,306	\$82,098	Fraud - \$ Cost Avoidance from Referrals & Computer Match	\$24,096
Fraud - \$ Value (CONVICTIONS)	\$ 22,235	\$ 6,343	\$ 8,147	\$ 5,159	\$ 77,460	\$ 34,987	\$ 10,328	\$ 6,941	\$ 32,402	\$ 9,841	\$9,208	\$29,649	Fraud - \$ Value (CONVICTIONS)	\$0
Fraud - \$ Cost Avoidance of Sanctions	\$ 1,134	\$ 1,680	\$ 1,260	\$ 20,004	\$ 17,208	\$ 31,128	\$ 1,692	\$ 1,692	\$ 43,698	\$ 22,494	\$20,912	\$38,928	Fraud - \$ Cost Avoidance of Sanctions	\$0
Fraud - Number of Arrests	4	8	2	4	5	3	4	18	17	10	9	8	Fraud - Number of Arrests	4
											8	10	Number of Criminal Cases Pending	12
											17469	33,046	\$ Value of Criminal Cases Pending	23851
Tax Intercept (\$)	\$ 1,608	\$ 1,657	\$ 1,005	\$ 5,071	\$ 3,815	\$ 2,001	\$ 4,456	\$ 7,460		\$ 3,124	\$2,764	\$1,505	Tax Intercept (\$)	\$ 1,354.00
Lotto Intercept (\$)	\$ 264	\$ 1,000	\$ 847	\$ 794	\$ 3,540	\$ 854	\$ 5,472	\$ 884	\$ 850	\$ 1,146	\$546	\$0	Lotto Intercept (\$)	0
Lien Recovery	\$ 156,743	\$ 54,956	\$ 39,725	\$ 9,938	\$ 35,246	\$ 133,196	\$ 10,128	\$ 125,930	\$ 94,755	\$ 32,655	\$70,835.00	61,572	Lien Recovery	\$ 122,392.00
Cash Payments (\$)	\$ 23,737	\$ 11,447	\$ 14,203	\$ 28,309	\$ 8,850	\$ 17,294	\$ 23,542	\$ 24,482	\$ 42,425	\$ 27,019	\$21,225.00	\$ 19,803.00	Cash Payments (\$)	\$16,885
Recoupments (\$) & Civil Fraud Value	\$ 12,154	\$ 8,896	\$ 24,278	\$ 9,210	\$ 3,793	\$ 33,917	\$ 27,845	\$ 26,969	\$ 27,381	\$ 23,800	\$21,118	\$16,366	Recoupments (\$) & Civil Fraud Value	\$9,296
SSI Interim Assistance Payments	\$ 47,748	\$ 25,484	\$ 95,255	\$ 50,371	\$ 36,648	\$ 31,008	\$ 70,957	\$ 42,011	\$ 32,987	\$ 37,598	\$14,706	\$54,362	SSI Interim Assistance Payments	\$58,322
FEDS Referrals	14	26	68	60	47	107	106	80	139	160	343	325	FEDS Referrals	152
FEDS Denials	3	8	14	8	11	11	19	10	39	61	295	135	FEDS Denials	47
FEDS Cost Avoid. for 1 mo. 2000-2009; 6 mo. 2010-	\$ 3,100	\$ 13,020	\$ 107,106	\$ 66,486	\$ 123,426	\$ 105,882	\$ 193,170	\$ 309,185	\$ 571,837	\$ 791,004	\$464,344	\$327,240	FEDS Cost Avoid. 6 mo.	\$222,048
											75	67	Homeless Denials SN	21
											22	12	Homeless Denials FA	3
FEDS Homeless Apps. Not Placed Cost Avoidance	\$ 52,821	\$ 41,879	\$ 189,360	\$ 265,104	\$ 125,118	\$ -	n/a		\$ 326,700	\$ 513,400	\$630,859	\$394,850	FEDS Homeless Apps. Not Placed Cost Avoidance	\$121,500
RECEPTION - 2 staff authorized														
Client Walk-ins	10,506	13,164	14,377	14,012	14,649	16,930	17,509	14,866	13,898	11,044	12,815	13,633	Client Walk-ins	6441
Telephone Calls	35,853	44,263	40,383	39,039	39,485	39,487	39,645	33,091	30,524	20,541	29,249	32,632	Telephone Calls	16,408

Source of Hotlines

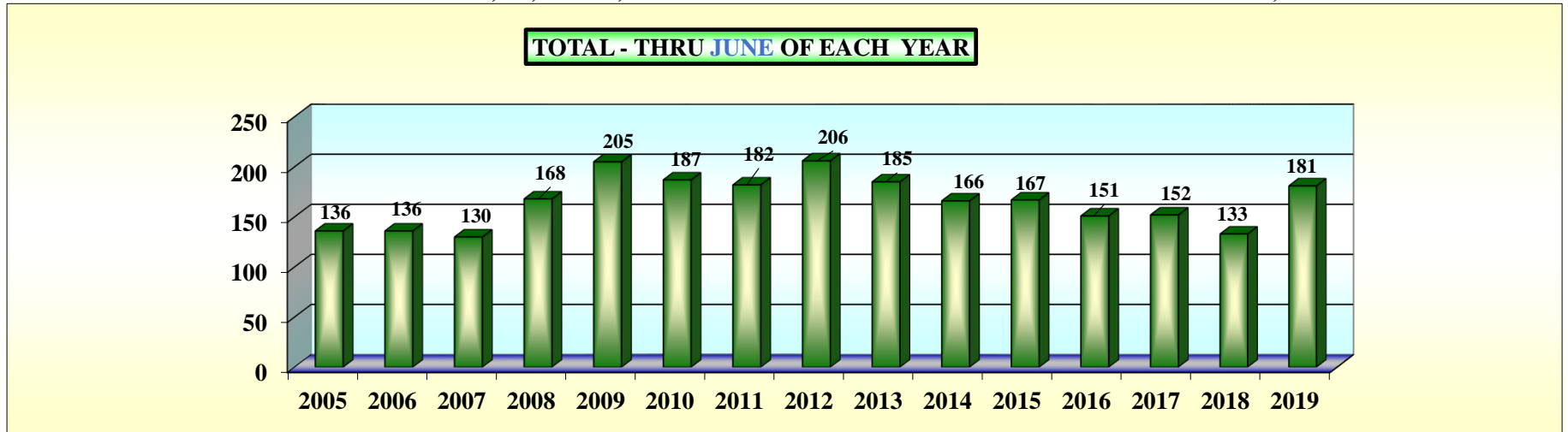
Sources	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019 TOTAL	Percent of TOTAL
Schools	4	7	15	7	11	10							54	29.8%
Mental Health	2	3	0	2	2	2							11	6.1%
Court	3	2	1	2	1	0							9	5.0%
Medical	2	2	1	4	0	2							11	6.1%
Law Enforcement	3	0	6	1	2	2							14	7.7%
DSS	4	2	2	3	1	1							13	7.2%
Community Agency	2	1	0	3	0	1							7	3.9%
SUB-TOTAL	20	17	25	22	17	18	0	0	0	0	0	0	119	65.7%
Non-Mandated Reporters														
Family/Friend	3	5	2	3	6	7							26	14.4%
Concerned Citizen	1	0	0	0	2	0							3	1.7%
Anonymous	7	4	7	3	10	2							33	18.2%
SUB-TOTAL	11	9	9	6	18	9	0	0	0	0	0	0	62	34.3%
TOTAL														
TOTAL	31	26	34	28	35	27	0	0	0	0	0	0	181	100.0%

CPS Annual/Monthly Stats Including Indicated Reports 2005-2019

	MONTH												ANNUAL		INDICATED		JUNE	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% CHANGE	No.	PERCENT	TOTAL	% CHANGE
2005	31	20	23	21	41	26	30	29	21	24	14	9	289	#VALUE!	127	43.9%	136	n/a
2006	26	23	30	25	32	38	27	37	33	28	28	28	355	22.84%	110	31.0%	136	0.00%
2007	24	18	25	29	34	36	28	22	30	29	37	24	336	-5.35%	125	37.2%	130	-4.41%
2008	37	26	43	31	31	39	34	26	35	40	25	29	396	17.86%	132	33.3%	168	29.23%
2009	38	40	51	37	39	23	34	42	34	24	30	37	429	8.33%	137	31.9%	205	22.02%
2010	32	22	45	36	52	40	22	35	38	31	28	28	409	-4.66%	157	38.4%	187	-8.78%
2011	30	24	47	38	43	26	35	38	41	44	40	24	430	5.13%	132	30.7%	182	-2.67%
2012	38	44	39	40	45	27	25	32	25	24	29	25	393	-8.60%	138	35.1%	206	13.19%
2013	43	33	30	34	45	26	27	32	35	25	25	33	388	-1.27%	138	35.6%	185	-10.19%
2014	28	31	31	42	34	26	23	24	31	27	21	27	345	-11.08%	138	40.0%	166	-10.27%
2015	41	21	38	32	35	22	40	29	32	47	24	28	389	12.75%	87	22.4%	167	0.60%
2016	36	17	31	36	31	37	25	25	30	26	30	30	354	-9.00%	133	37.6%	151	-9.58%
2017	44	28	27	37	16	35	21	25	17	27	20	17	314	-11.30%	114	36.3%	152	0.66%
2018	24	21	33	22	33	23	24	28	31	39	23	8	314	-11.30%	81	21.4%	133	-12.50%
2019	31	26	34	28	35	27	0	0	0	0	0	0	181	n/a	42	n/a	181	36.09%
AVERAGE	33.53	26.27	35.13	32.53	36.4	30.07	26.33	28.27	28.87	29	24.93	23.13		n/a				

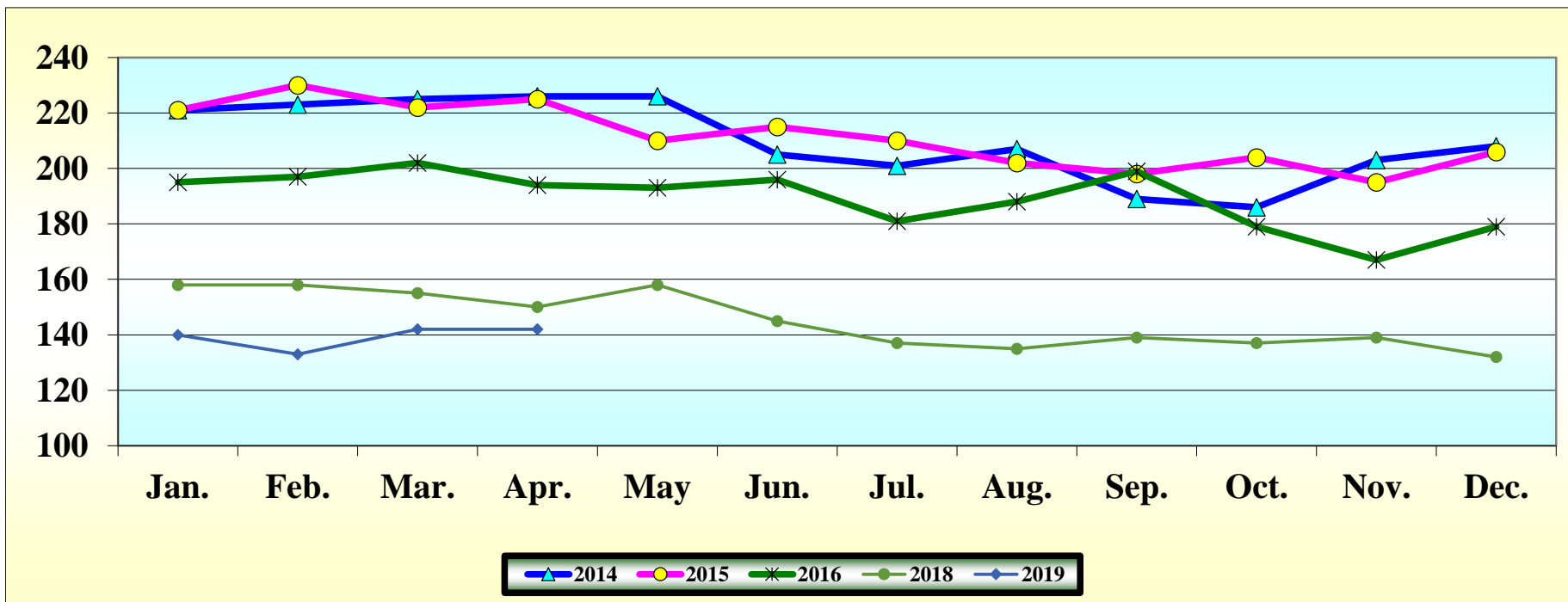
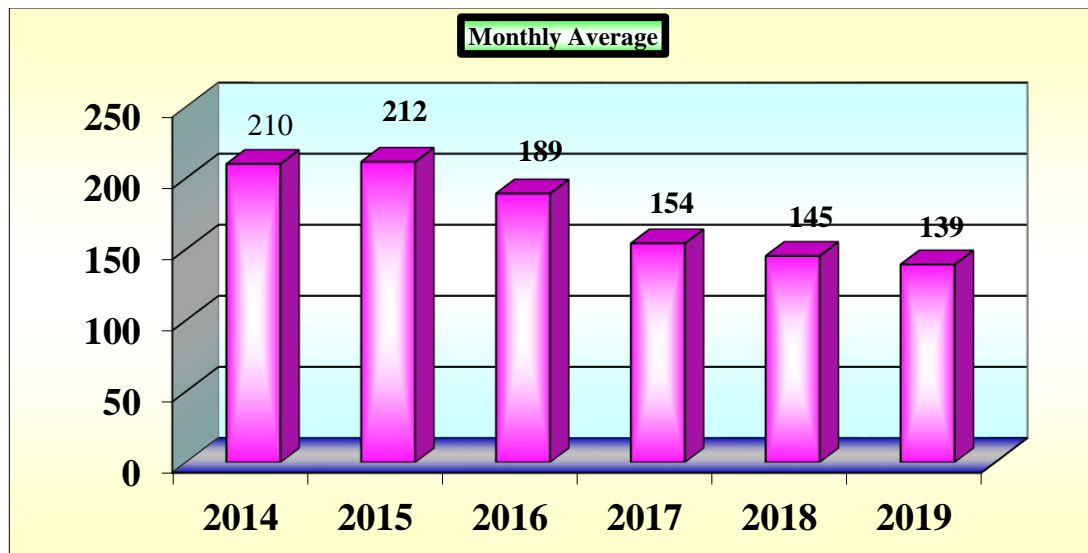
CELLS TO CHANGE MONTHLY: B19-M19; S1; S3-S16; Chart Title

CELLS TO CHANGE ANNUALLY: N19; S19



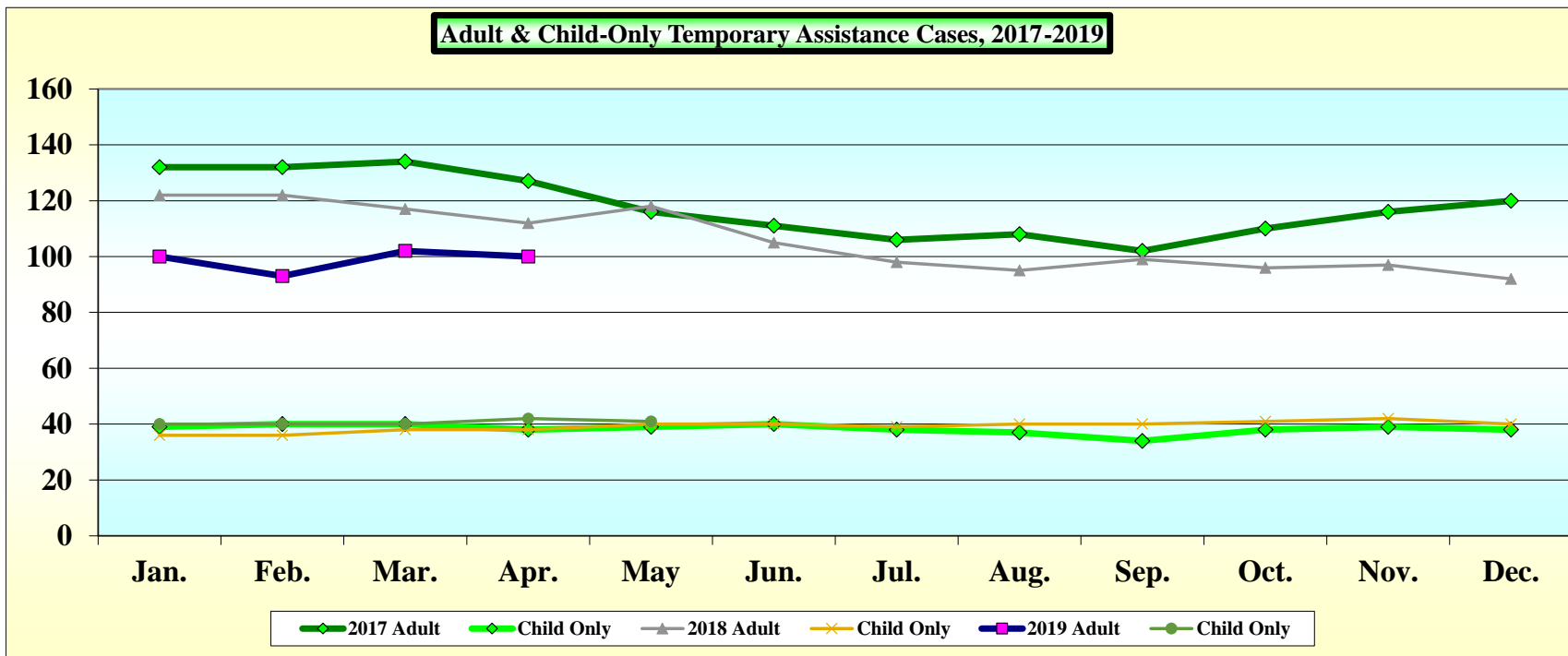
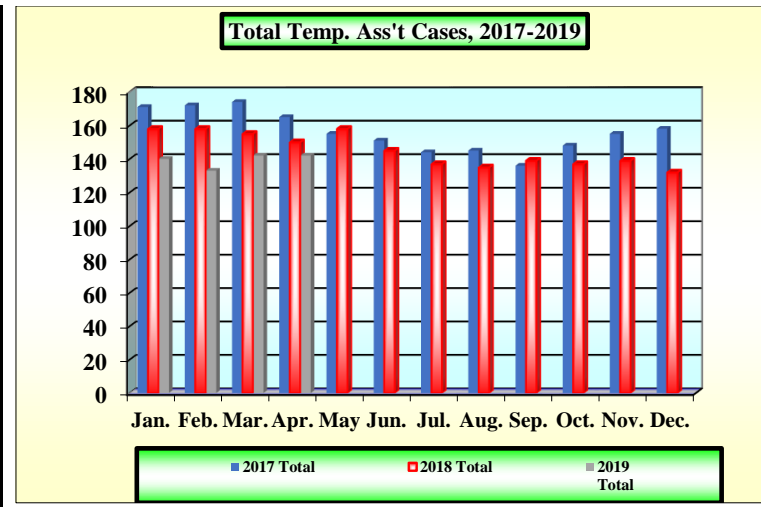
Number of Public Assistance Cases 2014 - 2019

	2014	2015	2016	2017	2018	2019
Jan.	221	221	195	171	158	140
Feb.	223	230	197	172	158	133
Mar.	225	222	202	174	155	142
Apr.	226	225	194	165	150	142
May	226	210	193	155	158	
Jun.	205	215	196	151	145	
Jul.	201	210	181	144	137	
Aug.	207	202	188	145	135	
Sep.	189	198	199	136	139	
Oct.	186	204	179	145	137	
Nov.	203	195	167	136	139	
Dec.	208	206	179	155	132	
Average	210	212	189	154	145	139



Adult and Child-Only Public Assistance Cases 2017-2019

	2017 Adult	Child Only	2017 Total	2018 Adult	Child Only	2018 Total	2019 Adult	Child Only	2019 Total
Jan.	132	39	171	122	36	158	100	40	140
Feb.	132	40	172	122	36	158	93	40	133
Mar.	134	40	174	117	38	155	102	40	142
Apr.	127	38	165	112	38	150	100	42	142
May	116	39	155	118	40	158		41	
Jun.	111	40	151	105	40	145			
Jul.	106	38	144	98	39	137			
Aug.	108	37	145	95	40	135			
Sep.	102	34	136	99	40	139			
Oct.	110	38	148	96	41	137			
Nov.	116	39	155	97	42	139			
Dec.	120	38	158	92	40	132			



Youth Bureau Budget Report

July 1, 2019

		<u>Budget</u>	<u>YTD</u>	<u>%</u>	
Revenue		132,144	67,174	51%	% of Year
		<u>Budget</u>	<u>Expenses</u>	<u>%</u>	50%
Personnel	100	46,790	24,301	52%	
overtime		1,000	96.04	10%	
SYEP (WGIR/TANF)	187	60,000	2,255	4%	
R&H	562	14,000	5,975	43%	\$,3600 yearly County Share
Youth Programs M&O	400	<u>20,522</u>	<u>2,073</u>	10%	
		142,312	34,699		

<u>GRANTS</u>				
	<u>Budget</u>	<u>Expenses</u>	<u>%</u>	<u>Revenue</u>
UNITED WAY	3,592	170	5%	840
TRIANGLE	4,819	4,819	100%	
grant ends 07/17/19				

RE: AUTHORIZE FIVE-YEAR CONTRACT WITH FRANZISKA RACKER CENTER, INC. DBA RACKER FOR SPECIAL EDUCATION AND RELATED PRESCHOOL SERVICES – PUBLIC HEALTH

WHEREAS, the Schuyler County Public Health Department is required under Section 4410 of the New York State Education Law and in compliance with Part 200 of the Regulations of the New York State Education Commissioner to provide Special Education Itinerate Teacher (SEIT) Tuition, Center Based Tuition and Preschool Evaluation Services for preschool children with disabilities, and

WHEREAS, Franziska Racker Center, Inc. dba Racker has agreed to enter into a new five-year contract to provide special education services, at the rate established by New York State, and payments for the related preschool services are at a rate of \$70.00 per half hour session and \$45.00 per group session per child for occupational, physical, speech therapy and counseling services.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature be hereby authorized to execute a contract with Franziska Racker Center, Inc. dba Racker for Special Education Services and Related Preschool Services, at the rate established by New York State, and related preschool services are at a rate of \$70.00 per half hour session, and \$45.00 per group session per child for occupational, physical, speech therapy and counseling, effective July 1, 2019 through June 30, 2024, funds available in the Public Health budget, account no. 2960.0400 – Contractual Expense, approved by the Schuyler County Attorney.



Public Health
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Schuyler County, NY

Schuyler County Public Health

106 South Perry Street Watkins Glen, NY 14891
Phone: 607-535-8140 Fax: 607-535-8157
www.schuylercounty.us/publichealth
scph@co.schuyler.ny.us

Deborah A. Minor, RN, MPH - Public Health Director



Human Services Committee Report July 23, 2019

- Drug Free Communities (DFC) Grant Application for Years 5-10 submitted. Awards should be announced in the Fall with a start date of October 1, 2019
- Seneca Harbor Station Hepatitis A Exposure Recap
 - The Public Health Office was notified of the index case of confirmed Hepatitis A on Monday June 24th. An investigation was initiated and the Regional Office of the NYSDOH was notified that the index case was a current employee working at a local restaurant. The Hornell Regional Office dispatched staff to the restaurant to meet with the owner and conduct an environmental assessment on the afternoon of June 24th. The following day NYSDOH recommended that PODs be conducted to offer postexposure prophylaxis for household contacts, employees of the restaurant and patrons that ate at the restaurant June 12th through June 21st. At the direction of NYSDOH, all employees of the restaurant were informed that they would be excluded from work for 30 days if they did not receive the appropriate PEP or had history of previous Hepatitis A vaccination.
 - Prophylaxis for Hepatitis A consists of Hepatitis A vaccination for those over 12 months of age and who are not immune compromised. Those for which vaccine is not appropriate are offered Immune Globulin. To be effective, post exposure prophylaxis should be received within 14 days of exposure. As the vaccine and immune globulin are not routinely stocked by smaller local health departments, assistance was requested of NYSDOH in securing these resources. Vaccine was provided via over night shipment from the NYSDOH and immune Globulin was provided by Monroe County Health Department and Erie County Health Department through NYSDOH staff couriers.
 - As outlined in our Emergency Preparedness Plans, PODs were set up to occur on June 26th, 27th and 28th. Notification methods for the PODs were as follows:
 - Household contacts- via phone call
 - Employees of the restaurant- via the owner/employer
 - General Public-via PSAs to newspaper, radio & TV, Social media, county website and notification to local providers and hospitals. NYSDOH notified all NYS Local Health Departments. NYSDOH also worked through the CDC to notify other State Health & local Health Departments and reached out to the Ontario Canada Health System.
 - Support to conduct/staff the PODs and respond to the volume of calls was received from:
 - Yates County Public Health
 - NYSDOH
 - Schuyler County Medical Reserve Corps Volunteers
 - FLPHA Partners (Seneca, Steuben, Ontario and Monroe County PH)
 - Schuyler County Departments
 - IT
 - Buildings & Grounds
 - Sheriff's Office

Working hand in hand with the community to prevent, promote and protect.



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Deborah A. Minor, RN, MPH - Public Health Director



- Emergency Management
 - County Administrator
-
- In total 291 people attend the PODs and were screened for PEP. 278 were recommended to receive PEP (275 received vaccine and 6 received IG). The owner had shared that 2,415 patrons were served during the exposure window and estimated that 70-75% were from out of the area.
 - To date we are not aware of any secondary cases of Hepatitis A and will continue to monitor.
 - In conjunction with the Regional Office and the owner, all employees have been tracked for PEP; with one employee excluded.
 - A request has been made to the NYSDOH requesting that the Commissioner of Health approve a Declaration of Imminent Public Health Threat. With this declaration, any related expenses will be reimbursed at 50% rather than 36% if our State Aid base grant is exceeded.
 - Per the FLPMA MOU, Schuyler County will need to reimburse for resources obtained from our partners. Counties have received confirmation from NYSDOH and HRI that eligible staff expenses (OT and travel) and the cost of replacing the IG can be claimed to the Emergency Planning Grants. We anticipate that Seneca, Steuben and Yates County will claim these eligible expenses to their grants and will invoice for the balance. The cost for the replacement of the IG is not expected to exceed \$500 and we are working with Erie and Monroe for the purchases. Actual costs will be reported at a future committee meeting.
 - On July 2nd a Hot Wash was conducted to assess what went well and areas needing improvement. In addition, all personnel that worked at the PODs were invited to provide their input via a survey. This feedback is being used in drafting an After-Action report and will also inform updates and revisions to our county emergency plans.

RE: AUTHORIZE THE SHORT-TERM REDUCTION IN HOURS FOR ONE CARE MANAGER POSITION – COMMUNITY SERVICES

WHEREAS, the Director of Community Services supports staff in their pursuit of further education, and

WHEREAS, one Bachelor's Level Care Manager is working towards a Masters in Social Work (MSW) degree, and

WHEREAS, local Master's level Social Workers (MSW) are needed for the Clinic services and are difficult to find, and

WHEREAS, supporting the current County staff may lead to the opportunity to have a local MSW and meet the needs of the clinical services of the County, and

WHEREAS, the care manager hours would be reduced from the current work week of 35 hours to 25 hours for the timeframe of August 26, 2019 through December 6, 2019, and 27 hours for the timeframe of January 13, 2020 through April 24, 2020, and

WHEREAS, the care manager hours would be returned to 35 hours per week starting April 25, 2020.

NOW, THEREFORE, BE IT RESOLVED, that the Director of Community Services is hereby authorized to reduce said position and hours starting August 26, 2019 for the duration set above.