

AGENDA
PUBLIC WORKS COMMITTEE
Legislative Chamber
Monday, January 27, 2020 at 10:00 a.m.

COMMITTEE MEMBERS: Howell, Barnes, Harp, Reed
ALSO PRESENT: Timothy O’Hearn, County Administrator,
STAFF ADVISOR/MINUTES: Jamee Mack, Deputy Clerk

- I. BUILDING & GROUNDS – Ken Thurston
 - A. Resolution – Authorize amending the 2020 budget for the purchase of electronic vehicle charging stations – Buildings & Grounds (see attached)
 - B. Motion to renew contract with Schuyler County Public Defender for HSC lease agreement, at a cost to the Public Defender of \$12,000 annually, term of January 1, 202 through December 31, 2020.
 - C. Motion to renew sublease agreement with Child Care Aware of Steuben and Schuyler; A Program of Pro Action of Steuben and Yates, Inc. for HSC Room No. 128, Cubical No. 3, common area and shared use of waiting area, at a cost to Child Care Aware of \$5,000 annually, term of January 1, 2020 through December 31, 2020.
 - D. Motion to renew contract with State of New York Unified Court System for Court Cleaning and Minor Repairs, at a cost to the Courts of \$136,577, term of April 1, 2019 through March 31, 2020.
 - E. Discussion – Harbor Hotel Ice Bar fireworks extended to include Thursday, January 30th.
 - F. Discussion – Courtroom Renovations, windows (see attached)

- II. HIGHWAY DEPARTMENT – Ken Thurston
 - A. Nothing submitted.

- III. WEIGHTS & MEASURES – Cliff Boyce
 - A. Nothing submitted.

RE: AUTHORIZE AMENDING THE 2020 BUDGET FOR THE PURCHASE OF ELECTRIC VEHICLE CHARGING STATIONS – BUILDINGS AND GROUNDS

WHEREAS, Resolution 351-19 authorizes the purchase of eight (8) electric vehicle charging stations and,

WHEREAS, NYSERDA Charge Ready NY will provide a rebate for the purchase.

NOW, THEREFORE, BE IT RESOLVED, that the Schuyler County Treasurer is hereby authorized to amend the 2020 Budget as follows:

<u>AMOUNT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>
+\$27,272.00	7110.0427	Maintenance Supplies
+\$27,272.00	7110.2089	Other Culture & Rec. Dept. Income

Description	Total Estimated Cost	Court Estimated Cost	County Estimated Cost
Courtroom remodel	\$ 406,372.00	\$ 280,694.00	\$ 125,678.00
Bathroom remodel private	\$ 57,122.00	\$ 35,522.00	\$ 21,600.00
TOTAL	\$ 463,494.00	\$ 316,216.00	\$ 147,278.00

Court house window repair

Abatement of glazing	\$ 41,100.00		
re-glaze and paint	\$ 31,500.00		
TOTAL	\$ 72,600.00	\$ 16,880.00	\$ 55,720.00

Courthouse window

replacement	\$ 225,000.00	\$ 52,313.00	\$ 172,687.00
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Because the fuel bill is for multiple buildings it is not possible to accurately estimate the pay back period but standard rule is 20 to 25 years

Courthouse annex window

replacement	\$ 45,000.00		\$ 45,000.00
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Same applies to these windows